

12. The Budget Allocated



Attach Financial Information

BLOCK 2F: FINANCIAL INFORMATION

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(During Financial year 2018 - 2019)

INCOME			
S. No.	Items	Amount converted in thousands	Amount in absolute Rupees
1	Grants Received from		
(i)	University Grants Commission	0	0
(ii)	Distance Education Council	0	0
(iii)	Other Central Government Departments	0	0
2	Grants Received from State Government	0	0
3	Grants Received from University	0	0
4	Grants Received from Local Bodies	0	0

EXPENDITURE			
S. No.	Items	Amount converted in thousands in	Amount in absolute Rupees
1	Salary, Allowances & Retirement Benefits	29,250.671	29,250,671
2	Buildings (Construction and Maintenance)	212.61	212,610
3	Library & Laboratory	452.551	452,551
4	Research Activities	153.937	153,937
5	Scholarships	0	0
6	Other Expenses	13,968.841	13,968,841
7	Total	44,038.61	44,038,610

5	Donations	0	0
6	Tuition Fee	40,156.305	40,156,305
7	Other Fees	111.218	111,218
8	Interests	515.202	515,202
9	Sale of Application Form	0	0
10	Other Income	0	0
11	Total	40,782.725	40,782,725